

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,276,642.96	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$156,640.00	0.00%
A2c - Residential Retail	-105.00	\$210.00	4	-105.00	\$210.00	4	\$0.00	0.00%
Res Subtotal	-105.00	\$210.00	4.00	-105.00	\$210.00	4	\$1,433,282.96	
Res % of Total	8.00%	2.35%	80.00%	8.00%	2.35%	80.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	-1,207.72	\$8,725.05	1	-1,207.72	\$8,725.05	1	\$706,299.81	1.24%
IE Subtotal	-1,207.72	\$8,725.05	1.00	-1,207.72	\$8,725.05	1	\$706,299.81	
IE % of Total	92.00%	97.65%	20.00%	92.00%	97.65%	20.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,065,851.99	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$1,065,851.99	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-1,312.72	\$8,935.05	5	-1,312.72	\$8,935.05	5	\$3,205,434.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.